IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA 2

FY 2026

On this the 10th day of November 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 8, 2025 the Court heard and approved the budget for the year 2026 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0400-5620-56510-LE	8,000.00
Equipment Capital	0400-5620-56530-LE	8,000.00
Construction in Progress	0400-5620-56550-LE	41,900.00
	TOTAL TRANSFERRED FROM:	$57,900.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0400-5620-53300-LE	26,500.00
Ammunition	0400-5620-53450-LE	12,000.00
Software Subs. Costs SBITAs	0400-5620-54096-LE	18,000.00
Equipment Non-Cap < 2,500 ea.	0400-5610-56515-LE	1,400.00
	TOTAL TRANSFERRED TO:	$57,900.00

EXPLANATION:
Adjust budgeted dollars to correct line items

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

11-10-2025